

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 8/1/2023 - 8/31/2023
Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,970.75	\$8,938.00	4	12,494.98	\$13,473.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,966.82	2	32,620.00	\$162,727.51	55	\$260,524.36	62.46%
A2b - Residential Conservation Services (RCS)	0.00	\$3,505.00	13	0.00	\$28,665.00	108	\$30,976.00	92.54%
A2c - Residential Retail	4,371.90	\$3,475.75	5	-26,488.49	\$290,313.50	123	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$23,284.04	8	\$0.00	0.00%
Res Subtotal	14,342.65	\$18,920.57	25.00	18,626.49	\$518,463.55	299	\$291,500.36	
Res % of Total	11.27%	8.09%	71.43%	8.59%	56.84%	89.79%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,709.40	\$65,836.04	4	-13,355.40	\$139,604.14	8	\$107,880.10	129.41%
IE Subtotal	-7,709.40	\$65,836.04	4.00	-13,355.40	\$139,604.14	8	\$107,880.10	
IE % of Total	-6.06%	28.15%	11.43%	-6.16%	15.30%	2.40%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,926.00	1	0.00	\$1,926.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,433.04	\$43,420.09	11	\$143,057.89	30.35%
C2a - C&I Existing Building Retrofit - Municipal	117,021.42	\$146,835.48	1	129,336.42	\$205,103.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,660.86	\$390.00	4	34,698.60	\$2,885.00	11	\$0.00	0.00%
C&I Subtotal	120,682.28	\$149,151.48	6.00	211,468.06	\$254,083.57	26	\$143,057.89	
C&I % of Total	94.79%	63.76%	17.14%	97.57%	27.86%	7.81%	26.37%	
Total	127,315.53	\$233,908.09	35	216,739.15	\$912,151.26	333	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.